

Estimate of Property Tax Revenues

2010 Total Taxable Value:	\$ 33,925,366,970
State Comptroller's Estimate of Sales tax Revenue:	\$ 34,629,989
2010 Debt Service Adjusted for Collections:	\$ 12,545,763

Tax Year 2010 Effective Tax Rate Components

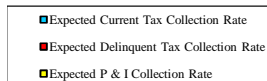
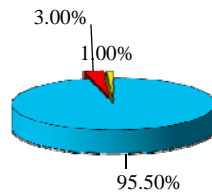
2010 Maintenance and Operations Effective Tax Rate	\$ 0.306423 /\$100
2010 I & S Effective Tax Rate	\$ 0.036980 /\$100
Total 2010 Effective Tax Rate	\$ 0.343403 /\$100

	Current Fiscal Year 2010 Tax Rate	Fiscal Year 2011 Effective Tax Rate	Fiscal Year 2011 Proposed Tax Rate	Fiscal Year 2011 Rollback Tax Rate	Fiscal Year 2011 Adopted Tax Rate
Maintenance and Operations Tax Rate	\$ 0.301278	\$ 0.306423	\$ 0.340249	\$ 0.340249	\$ 0.326423
Interest and Sinking Tax Rate	\$ 0.036980	\$ 0.036980	\$ 0.036980	\$ 0.036980	\$ 0.036980
Cents per \$100 Valuation	<u>\$ 0.338258</u>	<u>\$ 0.343403</u>	<u>\$ 0.377229</u>	<u>\$ 0.377229</u>	<u>\$ 0.363403</u>
I & S Tax Levy	\$ 12,545,763	\$ 12,545,763	\$ 12,545,763	\$ 12,545,763	\$ 12,545,763
M & O Tax Levy	\$ 102,209,505	\$ 103,954,965	\$ 103,954,965	\$ 115,430,560	\$ 110,740,038
Total Tax Levy	<u>\$ 114,755,268</u>	<u>\$ 116,500,728</u>	<u>\$ 116,500,728</u>	<u>\$ 127,976,323</u>	<u>\$ 123,285,801</u>
Expected Current Tax Revenues	\$ 109,591,281	\$ 111,258,195	\$ 111,258,195	\$ 122,217,388	\$ 117,737,940
Expected Delinquent Tax Revenues	\$ 3,442,658	\$ 3,495,022	\$ 3,495,022	\$ 3,839,290	\$ 3,698,574
Expected P & I Revenues	\$ 1,147,553	\$ 1,165,007	\$ 1,165,007	\$ 1,279,763	\$ 1,232,858
Total Expected Tax Revenues	<u>\$ 114,181,491</u>	<u>\$ 115,918,224</u>	<u>\$ 115,918,224</u>	<u>\$ 127,336,441</u>	<u>\$ 122,669,372</u>
Expected Difference above the Effective Tax Rate	<u>\$ (1,736,733)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 11,418,217</u>	<u>\$ 6,751,148</u>

For Fiscal Year 2011

Expected Current Tax Collection Rate	95.50%
Expected Delinquent Tax Collection Rate	3.00%
Expected P & I Collection Rate	1.00%
Expected Tax Collection Rate for Fiscal Year 2011	<u>99.50%</u>

Components of Fiscal Year 2011 Expected Tax Collection Rate



Changing the effective tax rate by 1% results in a change in the expected revenues of :	\$ 1,159,182
Changing the effective tax rate by \$0.01 results in a change in the expected revenues of:	\$ 3,375,574